

### Appendix 1 – Costs

| Placement type  | Current Avg price Enfield pays | Proposed weekly price on New Tender for Year 1 and 2 | Proposed weekly price on New Tender for Year 3 |
|---|--------------------------------|--|--|
| Standard 24 hour staffed Placement  | £750                           | <b>£800</b>  | <b>£850</b>                                    |
| Complex/High Needs  | £800                           | <b>£900</b>  | <b>£950</b>                                    |
| 18 hour staffed units   | £600                           | <b>£600</b>  | <b>£650</b>                                    |
| Night staff only units  | £500                           | <b>£500</b>  | <b>£550</b>                                    |
| Therapeutic Mental health   | £1,300                         | <b>£1,300</b>  | <b>£1350</b>                                   |
| Female Only   | £750                           | <b>£800</b>  | <b>£850</b>                                    |
| Out of Borough  | £775                           | <b>£850</b>  | <b>£900</b>                                    |
| Parent & Child  | £900                           | <b>£1000</b>   | <b>£1050</b>                                   |
| Stand alone flats   | £400                           | <b>£450</b>  | <b>£500</b>                                    |
| Block Book (Standard Placement)   | £600                           | <b>£650*</b>   | <b>£700</b>                                    |
| 18+ unstaffed with 2 hours support (Provider not responsible for Housing Element) | £350                           | <b>£400</b>  | <b>£450</b>                                    |
| 18+ unstaffed with 2 hours support (Provider responsible for Housing Element)     | -                              | <b>£450</b>  | <b>£500</b>                                    |
| Block Book (18+ unstaffed unit)   | £300                           | <b>£350</b>  | <b>£400</b>                                    |
| * To be paid in advance annually<br>(Example- £600 x 6 bed home x 52 = £187,200)  |                                |  |  |